

## AIE (PreK-12) Residency Budget 2018-2019

<b>Project Expenses</b>		<b>Project Income</b>	
Include only those items of expenses relevant to the specific residency. Itemize expenses below and list the total. Round to the nearest dollar.		Itemize all sources of funding for this residency. Include <b>all</b> sources of funding support.	
Brief Description	Amount	Brief Description	Amount
1. Teaching Artist Fee		1. Revenue: <i>Admission</i>	
2. Teaching Artist Fee		<i>Earned Income</i>	
<i>T.A. fees should be calculated based on an hourly rate</i>		Other Revenue (please specify)	
<i>(hourly rate) X (# of hours) X (the # of residency days)</i>		Other Revenue (please specify)	
Other Expenses		Other Revenue (please specify)	
3. Travel (# of miles) X (IRS rate)		2. Private-sector support:	
4. Materials/Supplies		3. Government support: <i>Federal</i>	
5. Additional Expenses		<i>County</i>	
6. Additional Expenses		<i>Municipal</i>	
7. Additional Expenses		4. Applicant Cash	
8. Additional Expenses		5. AIE Grant request:	
<b>TOTAL EXPENSES</b>	0	<b>6. TOTAL INCOME*</b>	0

**The total in the Project Income "Amount" column must be equal to or greater to the Project Expenses "Amount" column.**

AIE grants require a one-to-one cash match for the requested amount. For example, a grant request of \$1,500 requires a cash match of \$1,500. In-kind contributions **cannot** be counted towards a cash match. Applicants **are not** required to demonstrate in-kind support. Providing information of in-kind contributions will give the panel a clearer picture of support for this project.

<b>Total Project Income</b>	
<b>Cost Per Participant</b>	

Divide the total project income by the total number of core participants to estimate the cost per participant.